

The Federation of Springwood Infant and Junior School Sports Premium Strategy 2023-24

School	2022-23			
Infant	Funding 22/23			
	£9998.00 30/10/202	22		
	£7142.00 5/5/2023			
	Total Income	£17140.00		
	Total spent	£15484.18		
	Remaining Balance			
Junior	Funding 22/23			
	£10512.00 30/10/20)22		
	£7508.00 5/5/2023			
	Tatal Income	C10020 00		
	Total Income	£18020.00		
	Total spent	£10553.30		
	Remaining Balance	£7466.70p		

Priorities:

- Active8 lunchtime team to promote active lunch times daily
- Partnership with Hampshire School Games for the organisation of external competitions
- Replenish and restock of sports equipment including more variety such as Frisbees, gym equipment and orienteering equipment.
- Provide PE kit for all pupils to encourage and enable all pupils to take part
- Central transport at school to enable pupils to take part in external competitions and swimming
- PE sessions or school competitions
- Key Objective Three from the School Improvement Plan

September 2022 – March 2023

Area of Focus	Expected Impact	Actions	Funding Allocated	Evidence and Impact
Activ8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times and increase engagement of all pupils in regular physical activity and sport.	Staff to engage children in physical activity during lunch times	£4390.00	Sports coaches at lunchtime increases the engagement of regular physical activity and gives pupils the opportunity to experience a range of sports and physical activities. It has enabled pupils to develop the skills learnt in their PE lessons further and increases participation in competitive sport as they can compete against other pupils than just their class / year. Unusually 20/30 children take part in the KS1 activities at each lunch time.
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	£630.00	It has enabled a broader range of physical activities and skills to be taught.
PE Kit	Increase the participation and engagement of all pupils in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	£1111.50p	There has been an increased participation and engagement in PE across the federation.
Minibus	Increase ability to participate in competitions.	Minibus booking system to be created so it can be used to travel to competitions.	£4165.00 (£595 per month x 7) Fuel £112.78p Total £4277.78	Having a transport option has provided more opportunities for pupils to take part in multiple sports events at local venues such as ball skills and tri-golf.
Hampshire School partnership fee	Allow school to compete in external competitions	PE co-ordinator to organise events for KS1 to partake in.	£105.00	By being a part of Hampshire School Games, pupils have been able to compete in sporting competitions externally against other schools. Pupils have had the opportunity to try other sports such as tri-golf and develop their skills from lessons further when attending the multi-skills sessions.
Total:			£10514.28p	

Area of Focus	Expected Impact	Actions	Funding Allocated	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times and increase engagement of all pupils in regular physical activity and sport.	Staff to engage children in physical activity during lunch times	£2440	Sports coaches at lunchtime increases the engagement of regular physical activity and gives pupils the opportunity to experience a range of sports and physical activities. It has enabled pupils to develop the skills learnt in their PE lessons further and increases participation in competitive sport as they can compete against other pupils than just their class / year. Unusually 20/30 children take part in the KS1 activities at each lunch time.
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	0.00	It has enabled a broader range of physical activities and skills to be taught.
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	0.00	There has been an increased participation and engagement in PE across the federation.
Minibus	Increase ability to participate in competitions.	Minibus booking system to be created so it can be used to travel to competitions.	£2529.90 £495 x 5 months £54.90p fuel	Having a transport option has provided more opportunities for pupils to take part in multiple sports events at local venues such as ball skills and tri-golf.
	Total:	£4969.90		

September 2023 – March 2024

Area of Focus	Expected Impact	Actions	Funding Allocation	Evidence and Impact
Activ8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times and increase engagement of all pupils in regular physical activity and sport.	Staff to engage children in physical activity during lunch times	£4500.00	
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	£500.00	
PE Kit	Increase the participation and engagement of all pupils in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part. Stock to be replenished to ensure high engagement.	£1000.00p	
Minibus	Increase ability to participate in competitions.	Minibus booking system to be created so it can be used to travel to competitions.	£4400.00 (£595 per month x 7) Fuel £235.00p Total £4400.00	
Hampshire School partnership fee	Allow school to compete in external competitions	PE co-ordinator to organise events for KS1 to partake in.	£105.00	
	Total:			

Area of Focus	Expected Impact	Actions	Funding Allocation	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times and increase engagement of all pupils in regular physical activity and sport.	Staff to engage children in physical activity during lunch times	£2500.00	
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	300.00	
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part. Stock to be replenished to ensure high engagement.	500.00	
Minibus	Increase ability to participate in competitions.	Minibus booking system to be created so it can be used to travel to competitions.	£2625.00 £495 x 5 months £150.00p fuel	
	Total:			

September 2022 – March 2023

Area of Focus	Expected Impact	Actions	Funding Allocated	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times	Staff to engage children in physical activity during lunch times	£4390.00	Sports coaches at lunchtime increases the engagement of regular physical activity and gives pupils the opportunity to experience a range of sports and physical activities. It has enabled pupils to develop the skills learnt in their PE lessons further and increases participation in competitive sport as they can compete against other pupils than just their class / year. Unusually 20/30 children take part in the KS2 activities at each lunch time.
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	0.00	It has enabled a broader range of sports and physical activities to be taught to all pupils including ultimate Frisbee and dodgeball.
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	£2373.30p	There has been an increased participation and engagement in PE across the federation.
Planning Complete PE	Increase the confidence of teaching PE. Assessment tool used to assess children's ability and the number of children working at ARE.	All teachers to use this planning as a guide for teaching but adapt as necessary. Assessment tool used to assess children. Data to be collected termly.	£1945.00	Teachers are able to confidently teach following the complete PE programme. Each year is progressive and a range of sports are taught. Videos provide staff with the opportunity to assess pupils correctly and provide pupils with the skills to compete.
Hampshire School partnership fee	Allow school to compete in external competitions	PE co-ordinator to organise events for KS2 to partake in.	£105.00	By being a part of Hampshire School Games, pupils have been able to compete in sporting competitions externally against other schools. Pupils have had the opportunity to try other sports such as tri-golf and develop their skills from lessons further when attending the multi-skills sessions.
	Total:		£8813.30	

Area of Focus	Expected Impact	Actions	Funding Allocated	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times	Staff to engage children in physical activity during lunch times	£2440	Sports coaches at lunchtime increases the engagement of regular physical activity and gives pupils the opportunity to experience a range of sports and physical activities. It has enabled pupils to develop the skills learnt in their PE lessons further and increases participation in competitive sport as they can compete against other pupils than just their class / year. Unusually 20/30 children take part in the KS2 activities at each lunch time.
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	0.00	It has enabled a broader range of sports and physical activities to be taught to all pupils including ultimate Frisbee and dodgeball.
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	0.00	There has been an increased participation and engagement in PE across the federation.
	Total:		£2440.00	

September 2022 – March 2024

Area of Focus	Expected Impact	Actions	Funding Allocation	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times	Staff to engage children in physical activity during lunch times	£4500.00	
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	£500.00	
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	£1000.00p	
Planning Complete PE	Increase the confidence of teaching PE. Assessment tool used to assess children's ability and the number of children working at ARE.	All teachers to use this planning as a guide for teaching but adapt as necessary. Assessment tool used to assess children. Data to be collected termly.	£1945.00	
Hampshire School partnership fee	Allow school to compete in external competitions	PE co-ordinator to organise events for KS2 to partake in.	£105.00	
Orienteering course and CPD	Increased participation in a broader range of sports	A bespoke course to be made and designed for Springwood. To be used for external competitions and provide staff CPD on teaching orienteering.	£1500.00	
Total:			£9550.00	

Area of Focus	Expected Impact	Actions	Funding Allocated	Evidence and Impact
Active8 Club (linked to Key Objective Three) x 2 staff members	Children to have more active lunch times	Staff to engage children in physical activity during lunch times	£2500.00	
PE equipment linked SIP Key Objective Three	Increase participation, enjoyment and the delivery of PE.	Stock to be replenished to allow for national curriculum to be taught.	300.00	
PE Kit	Increase the participation in PE sessions. Show unity and team spirit during competitions.	All children to be provided with a t shirt, shorts and jogging bottoms. This will become uniformed PE kit so that all children have the opportunity to take part.	500.00	
	Total:	£3300.00		